

Welcome

Bond Oversight Committee



Bond Oversight Committee Responsibilities

The BOC is an independent citizens' committee that is responsible to the Superintendent, Board, and general public. The role is to monitor bond-funded construction projects, and help interested citizens stay informed about new construction and renovation projects in the district.

Responsibilities

- To serve as proper oversight and accountability to ensure that bond funds are used as they were intended.
- To provide information to the public on the progress of Bond projects and expenditures of Bond funds.
- To actively monitor all projects and expenditures approved by the voters.
- To report to members of the community on the progress of bond projects.
- To report to the Board on the progress on Bond Projects.
 - Need to select spokespeople to attend and present at Board meetings.

Project Team



BRIC
ARCHITECTURE



What did the voters approve?

Shall District improve safety, health, security; repair, update, improve facilities; renovate high school; issue \$49,310,000 in principal amount of bonds?

- Replacement of most of the high school through construction of a new two-story classroom building
- Repair/replace roofing
- Improved heating, cooling, and ventilation
- Seismic upgrades
- Replacement of some existing buildings with failing safety, mechanical systems, earthquake vulnerabilities
- Physical threat security upgrades at schools, including controlled access, security visibility

Planned Projects











Requirements:

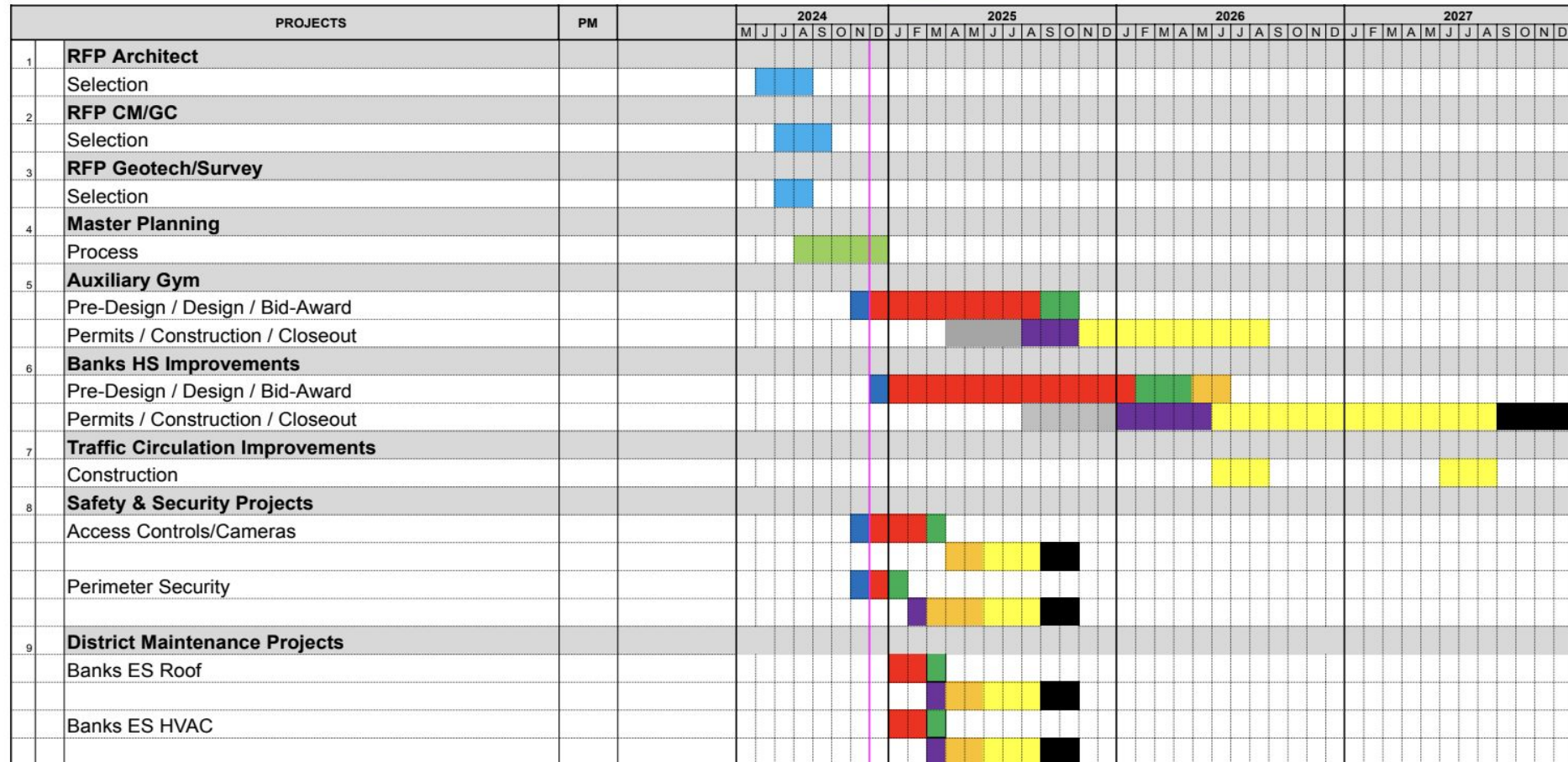
- Replace the majority of the learning space @ the high school - A two story building
- Improve Campus Wide Circulation/Traffic Flow
- Remodel Locker Rooms to modernize and comply with Title IX
- Add an auxiliary gym
- Safety and Security
- ES and MS HVAC and Roof Repair

Wish Lists:

- Maintenance Fund
 - Other Deferred Maintenance
 - MS Roof and HVAC
 - Banks Creek Culvert
- Enhanced safety
 - Updated Security Cameras across all schools
 - Weapons detection
 - Portable Panic Buttons
 - Modern Safety Software
- High School Weight Room
- CTE Shop Upgrades
 - Replacement is in the long term master plan
- Cafeteria/Stage Refresh
- Elementary School Parking Lot



LEGEND	
	RFP Selection
	Pre-Design
	Design
	Land Use
	Bid-Award
	Master Planning
	Permits
	Pre-Construction
	Construction
	Closeout



Work Completed To Date

- Architect Selection - Bric Architecture
- CM/GC Selection - P&C Construction
- Geotechnical Investigations & Report - GRI
- Land Survey - AKS
- Land Use Consultant - AKS
- Traffic Consultant - Lancaster Mobley
- Hazardous Materials Consultant Quotes
- District Office Move to BES

Grand Summary
Banks School District

PROJECT BUDGET

Date 10/30/2024
Location Code

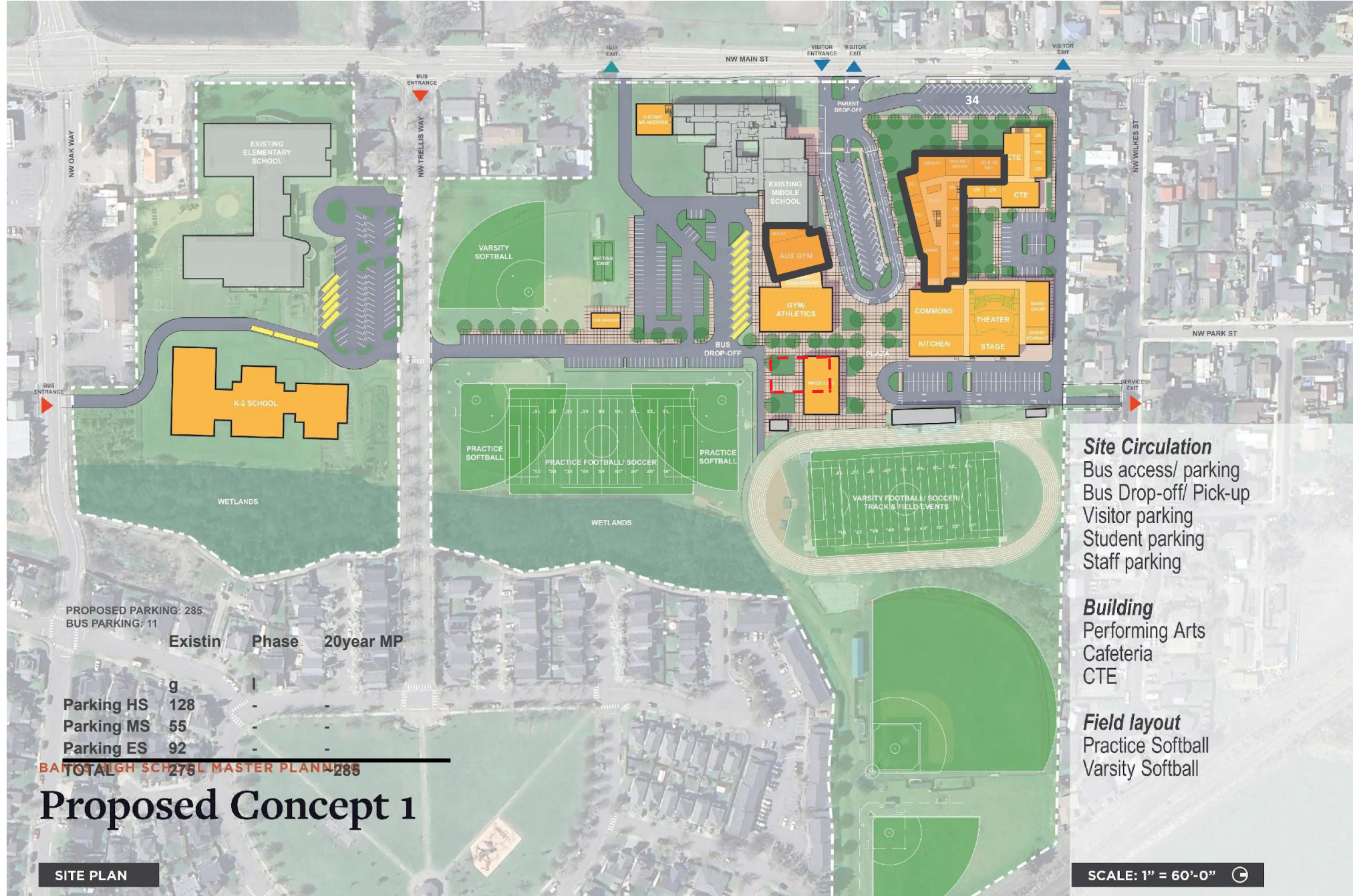
Bond 4xx Summer 20xx Architect:

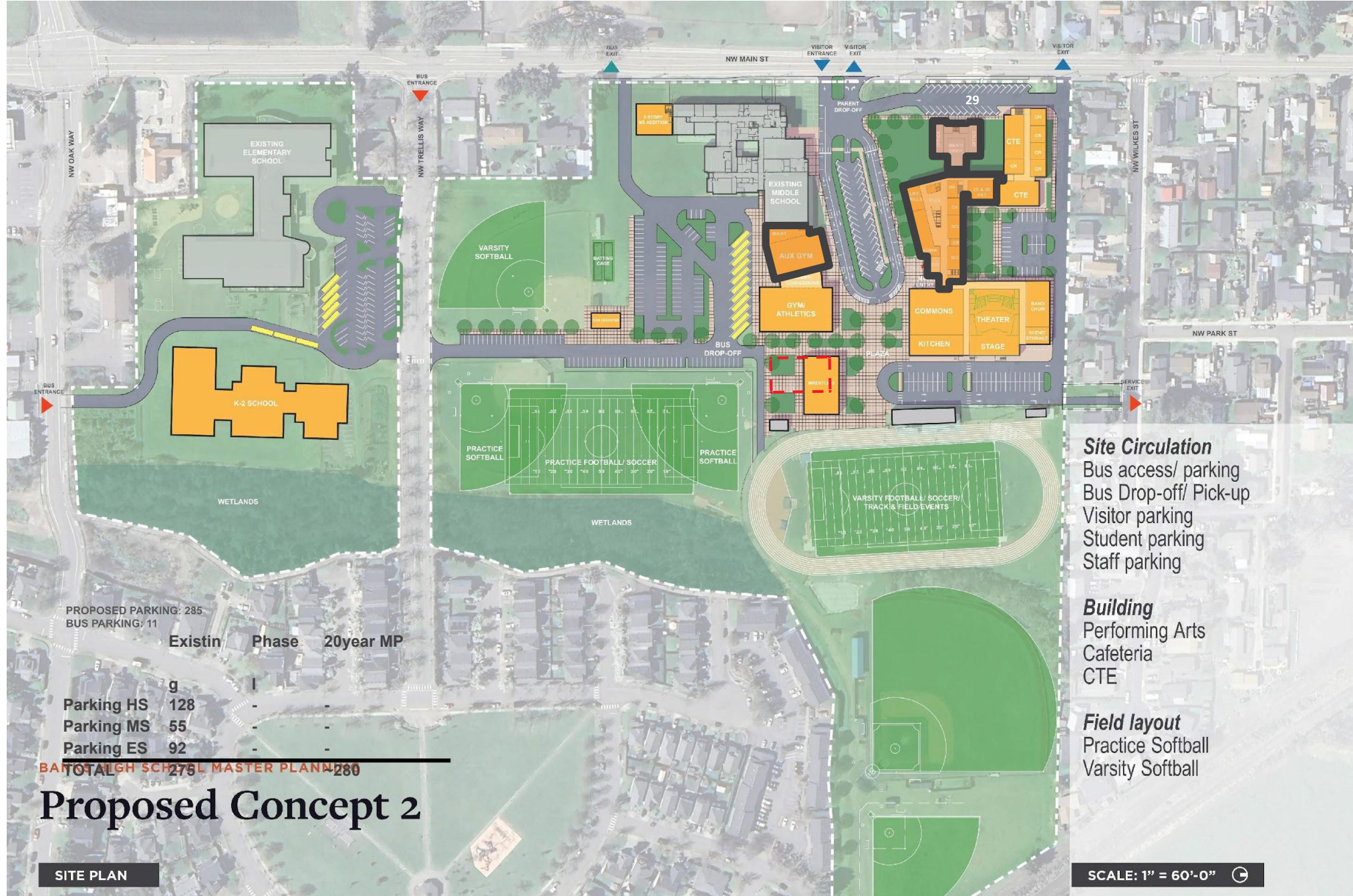
Description	Original Budget	Current Budget	Committed to Date	Paid to Date	Uncommitted Budget	Remaining to be Paid	Current % Paid
1.0 Architect/Engineer (383)	\$5,182,553	\$5,182,553	\$238,735	\$0	\$4,943,818	\$238,735	\$0
2.0 Professional Services (390)	\$1,578,500	\$1,578,500	\$191,810	\$0	\$1,386,690	\$191,810	\$0
3.0 Building Construction (520)	\$40,597,800	\$40,597,800	\$0	\$0	\$40,597,800	\$0	\$0
4.0 Site / Off-Site Construction (530)	\$3,780,800	\$3,780,800	\$0	\$0	\$3,780,800	\$0	\$0
5.0 Hazardous Material Abatement (322)	\$250,000	\$250,000	\$0	\$0	\$250,000	\$0	\$0
6.0 Furniture/Fixtures/Equipment (460, 461)	\$800,000	\$800,000	\$0	\$0	\$800,000	\$0	\$0
7.0 Permits / PIP/PUP Fees / SDCs / TDCs (\$1,248,000	\$1,248,000	\$0	\$0	\$1,248,000	\$0	\$0
8.0 Owner's Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9.0 Owner Contingency	\$1,872,347	\$1,872,347	\$0	\$0	\$1,872,347	\$0	\$0
10.0 Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11.0 TOTAL BUDGET	\$55,310,000	\$55,310,000	\$430,545	\$0	\$54,879,455	\$430,545	0%

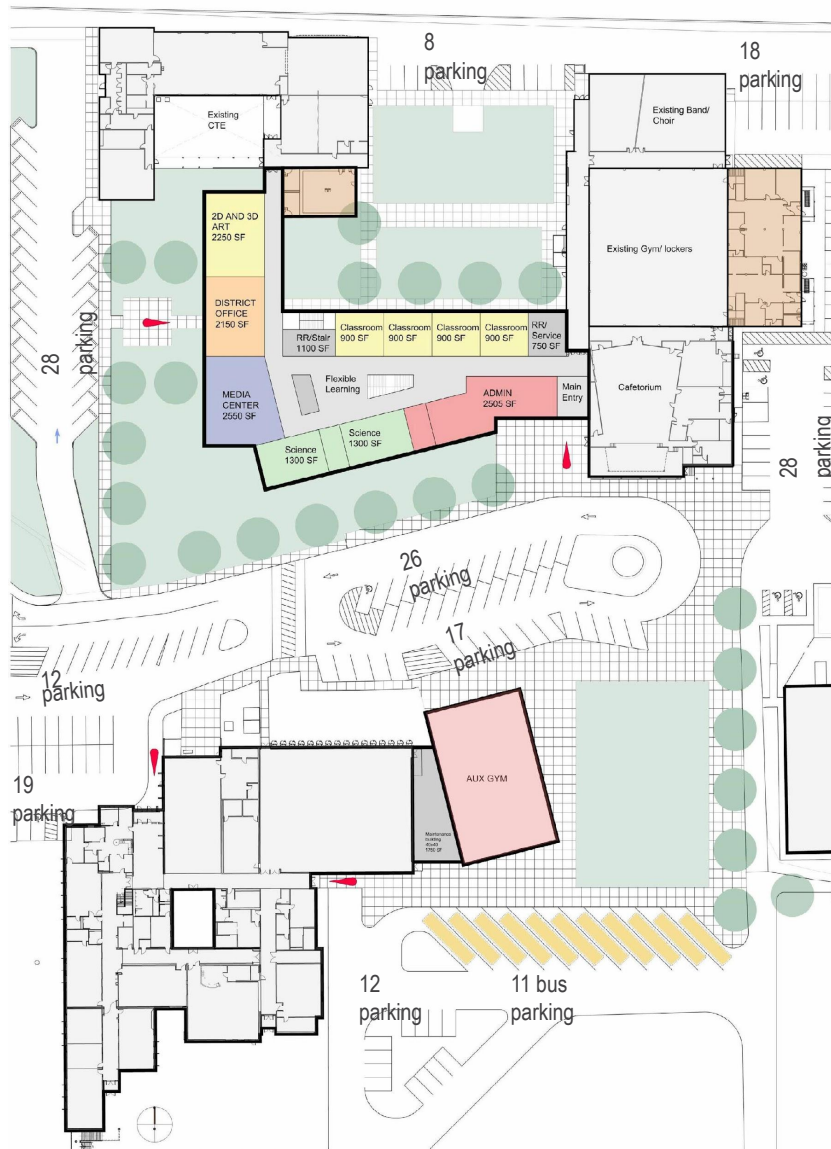
Master Planning Updates

Developing a decades long plan that maximizes the capacity of our campus accounting for the projected growth in the community

- *Site / Circulation analysis and preliminary options*
 - *Bus drop off, Parent Drop off, Student Parking*
- *Master Planning Options for Site and Buildings*
- *Options for BHS*
 - *Including both removal and saving of current DO Building*
- *Security Assessment*
 - *Bric Architecture completed CPTED Assessment*
 - *Options for Phase 1 Bond work to be reviewed*





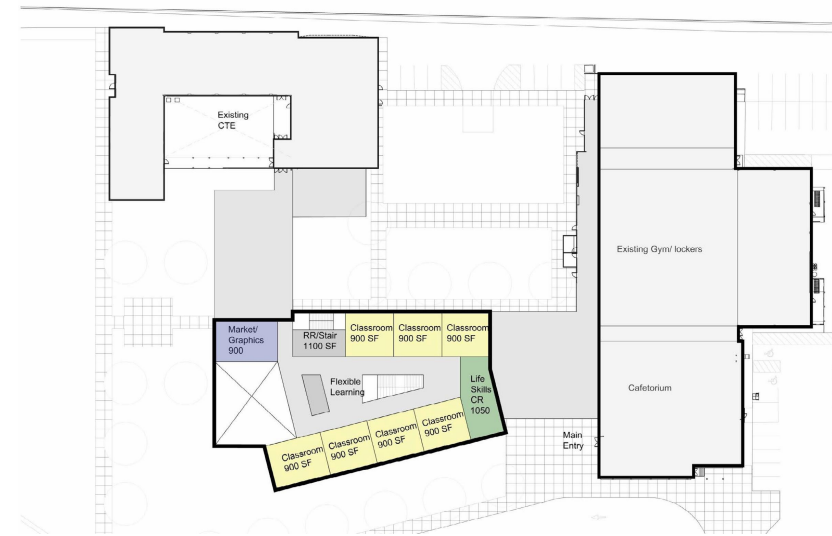


Building - 1st Level Phase 1

Proposed Concept 1

BR|IC — Banks School District

Level 1 area	27223	sf
Level 2 area	15313	sf
TOTAL	42536	sf
area	f	
Program	42478	sf
Over Area	58	sf



Building - 2nd Level Phase 1

Key issues for consideration

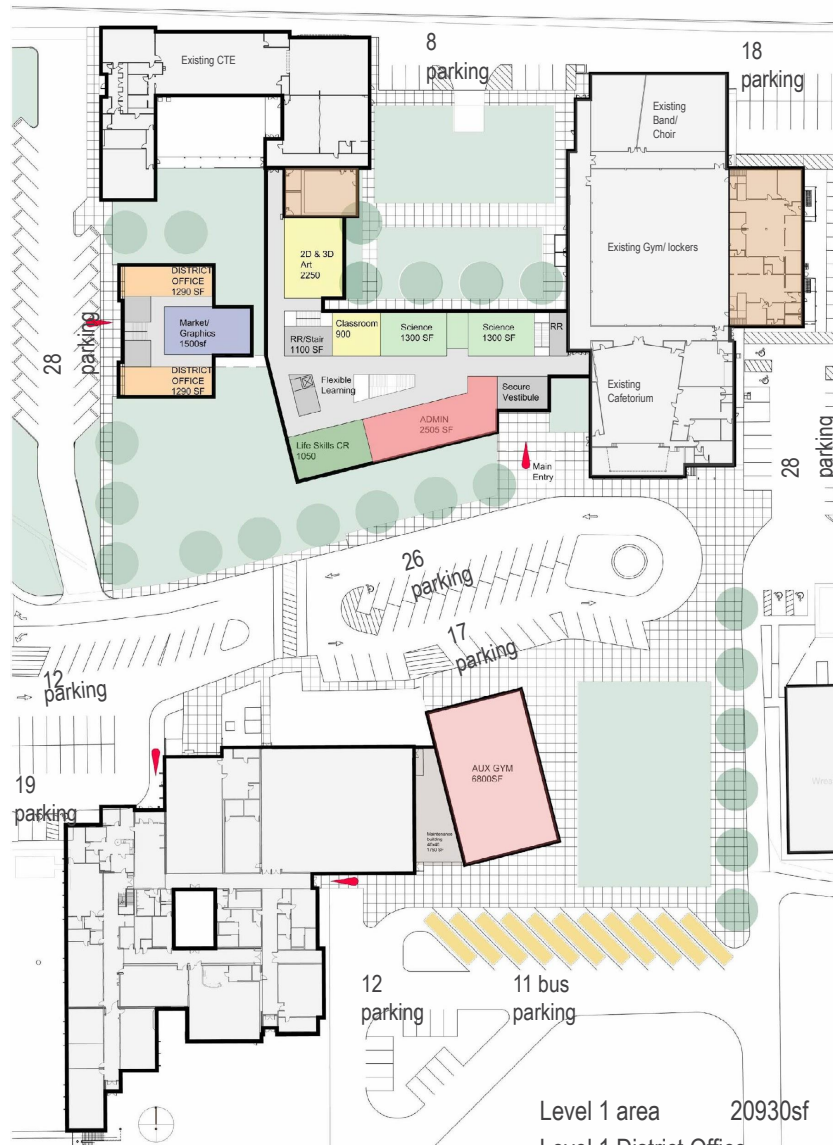
- Efficient use of plan, programs are consolidated on more compact footprint
- Construction phasing is simplified, contributing to cost and scheduling improvements. Minimized disruption
- Compact structure provides a more efficient MEP system and less ductwork More future parking to the west - double loaded.
- Compact building footprint reduces exterior envelope.

Prominent new School - Clearly representative of the school district's commitment to getting the most out of the community's investment.

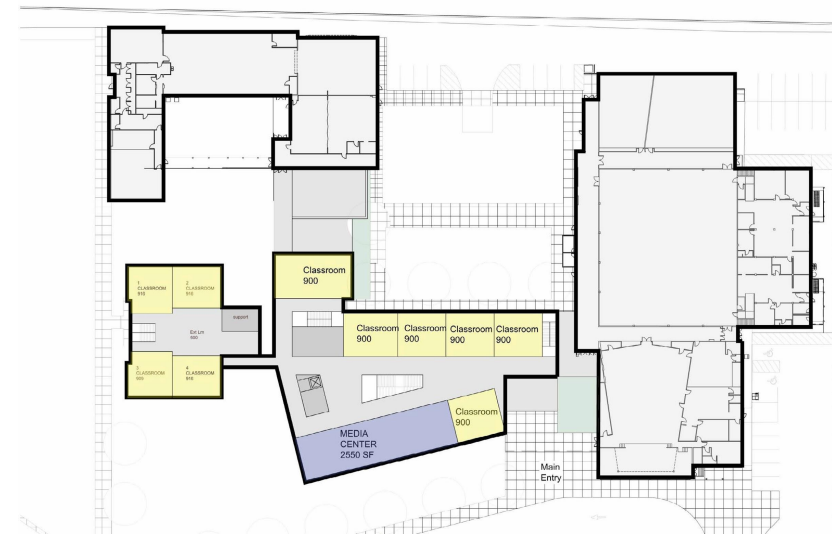
ROM
Baseline

November 12, 2024





Building - 1st Level Phase 1



Building - 2nd Level Phase 1

Key issues for consideration

- District Office building remains with PHASE I program added to building
- Maintain historic exterior architectural language - Brick
- Additional funds bringing existing District Office building up to code to make it usable.
- District Office - current estimated structural upgrades exterior windows are minimal, possible impact on exterior windows at exterior walls
- Add elevator or walk at 2nd floor to existing District Office building for accessibility
- Potential finish floor elevations not aligning from existing District Office building to new
- School - Possible complicated ramping to achieve ADA accessibility
- Existing District Office building occupies additional site area along the west where additional parking could be located in the future.
- Separate mechanical, plumbing and electrical systems may be needed for the existing District Office building.
- Classrooms inside existing District Office will feel removed/separated from the rest of the school. Possible Security issues at new and old building

Building around the existing district office, complicates the phasing plan for construction and may constitute the construction of the new building taking longer and therefore cost more.

November 12, 2024

Proposed Concept 2

BR|IC — Banks School District

Level 1 area	20930sf
Level 1 District Office	
6228sf Level 2 area	
<u>16036sf</u>	
<u>Level 2 District Office</u>	
TOTAL	49831s
area	f
Program	42478s
Over Area	f
	7353cf

ROM
7m-9m

BOC Next Steps

Board Presentation

Next BOC Meeting