



PROPOSED FACILITIES COMMITTEE BUDGET NOVEMBER 2007

Budget Item	Budget	Spent	Remaining
PSU Population Study	\$ 5,000	\$ 5,000	\$ 0
Environmental Assessment for Wetlands / Buffers	\$ 5,000	\$ 4,650	\$ 350
Mechanical / HVAC Assessment	\$ 5,000	\$ 5,000	\$ 0
Structural Assessment	\$ 5,000	\$ 5,000	\$ 0
Electrical Assessment	\$ 5,000	\$ 5,000	\$ 0
Architectural Assessment	\$10,000	\$ 9,960	\$ 40
Marketing / Bonding Assessment / Poling	\$ 8,000	\$ 0	\$ 8,000
Miscellaneous Expenses (Grants, Supplies)	\$ 2,000	\$ 0	\$ 2,000
Construction Cost Evaluator	\$ 2,500	\$ 1,680	\$ 820
New Construction Cost Analysis	\$ 2,500	\$ 1,428	\$ 1,072
Budget Summary	\$50,000	\$37,718	\$12,282

Approved November 29, 2007

Ryan J. Birr
FPC-2 Chair