

Select your institution from the drop down list to the right **Banks SD 13**

Estimated Allocation	\$	874,492.98
Maximum Administrative Costs	\$	43,724.65

Please provide contact information for the person completing this budget	
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Additional Resources SIA Engagement Toolkit SIA Comprehensive Guidance SIA Webpage
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The "INFO" tab provides brief descriptions of the activities described in the "allowable use" categories.



The "Expenditures" tab is an activities-based budget tool to list and categorize budgeted activities.



The "Summary" tab provides a summary of categorized expenditures.



Below are brief descriptions of some of the allowed activities pertaining to the categories listed in the Student Investment Account.

OCG *Ongoing Community Engagement*

Activities aimed to continue engaging focal student groups, communities and staff for input and feedback on planned activities and priorities.

IIT *Increased Instructional Time*

More hours and/or days.

Summer programs; before or after school programs.

Technological investments that minimize class time used for assessments administered to students.

H&S *Improving Student Health & Safety*

Social and emotional learning, trauma-informed practices; student mental and behavioral health.

RCS *Reducing Class Size*

Use evidence-based criteria to ensure appropriate student-teacher ratios or staff caseloads;

Increasing the use of instructional assistants.

WRE *Well-Rounded Education*

Developmentally appropriate and culturally responsive early literacy practices and programs in pre-K through third grade.

Culturally responsive programs and practices in grades 6-8, including learning, counseling and student support that is connected to colleges and careers.

Broadened curricular options at all grade levels including: Art, Music, PE, STEM, CTE, engaging electives, accelerated college credit programs, including dual credit, IB, AP, Life Skills, TAG, dropout and prevention programs, and transition supports.

Access to licensed educators with a library media endorsement.

ADMIN *Administrative Indirect Costs*

Activity #	FTE	Allowable Use Category	Object Code	1. Briefly describe the proposed activity (Column "E"). 2. Select the appropriate "Allowable Use Category" that best fits the activity from the drop down list (Column "C"). 3. Select the appropriate "Object Code" that best fits the activity from the dropdown list (Column "D"). If the desired object code is not listed, select "OTHER" and include a note in the justification narrative. 4. Enter FTE, if any is associated with the activity item (Column "B"). 5. Enter budgeted amount (Column "F"). 6. Provide a brief narrative justification for the activity and budgeted amount (Column "H"). The sheet will auto sum the budgeted amounts as long as an OBJECT code is selected.	\$ Amount
				Total Expenditures:	\$ 874,492.98
				Allowable Administrative Costs:	\$ 43,724.65
				Unbudgeted Funds:	\$0.00

Budget Justification Narrative

Proposed Activity

1	1.625	RCS	111	Salary for 1.625 FTE classified instructional assistants for K-2	\$ 38,400.00
2		RCS	2xx	Payroll taxes and benefits for 1.625 FTE classified instructional assistants K-2	\$ 56,000.00
3	1	H&S	111	Salary for 1.0 FTE certified counselor for the Banks Elementary School	\$ 60,500.00
4		H&S	2xx	Payroll taxes and benefits for 1.0 FTE certified counselor for the Banks Elementary School	\$ 49,000.00
5	1	H&S	111	Salary for 1.0 FTE TOSA for the Banks Elementary School	\$ 76,500.00
6		H&S	2xx	Payroll taxes and benefits for 1.0 FTE TOSA for the Banks Elementary School	\$ 52,000.00
7	0.5	H&S	111	Salary for .5 FTE certified counselor for the Banks Middle School	\$ 39,500.00
8		H&S	2xx	Payroll taxes and benefits for .5 FTE certified counselor for the Banks Middle School	\$ 26,500.00
9	2	WRE	111	Salary for 2.0 FTE certified teachers at the Banks Middle School	\$ 108,000.00
10		WRE	2xx	Payroll taxes and benefits for 2.0 FTE certified teachers at the Banks Middle School	\$ 86,000.00
11	0.5	RCS	111	Salary for .5 FTE certified teacher at the Banks High School	\$ 25,000.00
12		RCS	2xx	Payroll taxes and benefits for .5 FTE certified teacher at the Banks High School	\$ 18,750.00
13	1	WRE	111	Salary for 1.0 FTE certified teacher at the Banks High School	\$ 53,000.00
14		WRE	2xx	Payroll taxes and benefits for 1.0 FTE certified teacher at the Banks High School	\$ 28,750.00
15		IIT	13x	After School Program opportunities at the Banks Elementary, Banks Middle and Banks High School	\$ 15,000.00
16		IIT	2xx	Payroll taxes and benefits for after school opportunities	\$ 4,500.00
17		RCS	4xx	Technology for the new staff hired above	\$ 3,000.00
18		H&S	4xx	Technology for the new staff hired above	\$ 2,500.00
19		WRE	4xx	Technology for the new staff hired above	\$ 4,500.00
20		RCS	31x	Substitutes for the new staff hired above	\$ 1,300.00
21		H&S	31x	Substitutes for the new staff hired above	\$ 3,200.00
22		WRE	31x	Substitutes for the new staff hired above	\$ 2,300.00
23		WRE	4xx	Provide new curriculum	\$ 66,592.98
24		H&S	31x	Safety audit of the Banks School District and related staff training	\$ 10,000.00
25		ADMIN	ADMIN		\$ 43,700.00

Increasing the use of IA's to support students and teachers
Payroll costs
Counseling and student support
Payroll costs
Administration support for students and teachers
Payroll costs
Counseling and student support
Payroll costs
Additional teaching support
Payroll costs
Additional teaching support
Payroll costs
Additional teaching support
Payroll costs
After school programs to enhance learning and instruction
Payroll costs
Technology needs
Technology needs
Technology needs
Additional teaching support
Additional teaching support
Additional teaching support
Enhance student learning
Increase health and safety of staff and students

<u>CODE</u>	<u>Description</u>	<u>Total Line Items</u>	<u>Total Budgeted</u>
111	Licensed Salaries	7	\$ 400,900.00
112	Classified Salaries	0	\$ -
113	Administrative Salaries	0	\$ -
12x	Substitute Salaries	0	\$ -
13x	Additional Salaries	1	\$ 15,000.00
2xx	Benefits	8	\$ 321,500.00
31x	Instructional, Professional and Technical Services	4	\$ 16,800.00
33x	Transportation	0	\$ -
34x	Travel	0	\$ -
35x	Communications	0	\$ -
4xx	Supplies and Materials	4	\$ 76,592.98
5xx	Capital Outlay	0	\$ -
640	Dues and Fees	0	\$ -
8xx	Miscellaneous	0	\$ -
ADMIN	Administrative Indirect Costs	1	\$ 43,700.00
OTHER	Other codes not listed	0	\$ -

TOTAL \$ 874,492.98

Total FTE 7.6

<u>Allowable Use Category</u>	<u>Total Line Items</u>	<u>Total Budgeted</u>
Administrative	1	\$ 43,700.00
(Ongoing Community Engagement)	0	\$ -
Increased Instructional Time	2	\$ 19,500.00
Improving Student Health & Safety	9	\$ 319,700.00
Reducing Class Size	6	\$ 142,450.00
Well Rounded Education	7	\$ 349,142.98

TOTAL \$ 874,492.98